



ANNUAL REPORT

JULY 2021 - JUNE 2022

32 ^{years of}
spreading light

Committed
to fight against
blindness



AL-SHIFA TRUST EYE HOSPITAL

alshifaeye.org



Table of Contents

President's Message	01
Mission Statement	02
Vision	02
History	03
Board of Trustees	05
Senior Management	06
Head of Departments	07
Distinctive Features	08
Our Impact	10
Hospitals' Performance	17
Al-Shifa Trust Eye Hospital, Rawalpindi	
Al-Shifa Trust Eye Hospital, Sukkur	
Al-Shifa Trust Eye Hospital, Kohat	
Al-Shifa Trust Eye Hospital, Muzaffarabad	
Al-Shifa Trust Eye Hospital, Chakwal	
Al-Shifa Center for Community Ophthalmology (ACCO)	21
Pakistan Institute of Ophthalmology (PIO)	27
Seminars & Conferences	30
Clinical Research Trials	35
ALZA Pharmaceuticals	37
Collaborations & Partnerships	39
New Initiatives	40
Financials	43

AL-SHIFA TRUST EYE HOSPITAL, RAWALPINDI



AL-SHIFA TRUST EYE HOSPITAL, KOHAT



AL-SHIFA TRUST EYE HOSPITAL, MUZAFFARABAD



AL-SHIFA TRUST EYE HOSPITAL, SUKKUR



AL-SHIFA TRUST EYE HOSPITAL, CHAKWAL



President's Message

Al Shifa Trust is the largest tertiary eye care hospital providing the best eye care in Pakistan since 1991. For me, leading such an organization as President is an honour. It has provided me the greatest chance to serve the humanity through this platform. I along with my team are continuously striving to improve our services and expand our facilities. My aim is to provide the best and the highest quality eye care services to all segments of society.

The journey of Al-Shifa Trust started by the legendary, Late Gen. Jehandad Khan and is continuing with the same zeal and zest. Over the years we have been able to develop a sustainable free of cost model to provide best eye treatment with an aim to eliminate blindness and bring light in the lives of people of Pakistan.

With this mission in mind and fully utilizing our potential and capacity we were able to provide highest quality treatment to over one million people during the last fiscal year. For this I must commend our team of doctors, management, and staff. I must also commend the donors without whose support it would not have been possible to achieve our aims. I must thank the Board of Trustees whose support and encouragement made all this possible to happen.

Long Live Al-Shifa, Long Live Pakistan!

Maj Gen Rehmat Khan (R)
President
Al-Shifa Trust



Our aim is to provide the best and the highest quality eye care services to all segments of society.



Mission



Al-Shifa Trust was established with the aim of prevention and control of blindness by providing standard and sustainable eye care services which are accessible and affordable to all regardless of gender, race, color or religion. Its essential components would be hospital-based tertiary eye care services, community-oriented prevention of blindness program, need-based human resource development, promotion of basic and applied research in ophthalmology and development of appropriate and affordable technology.

Vision

To be recognized as the finest eye care hospital providing primary, secondary and tertiary care in Ophthalmology and to continually improve the quality services to all as well as expand community outreach to the under-privileged.

History



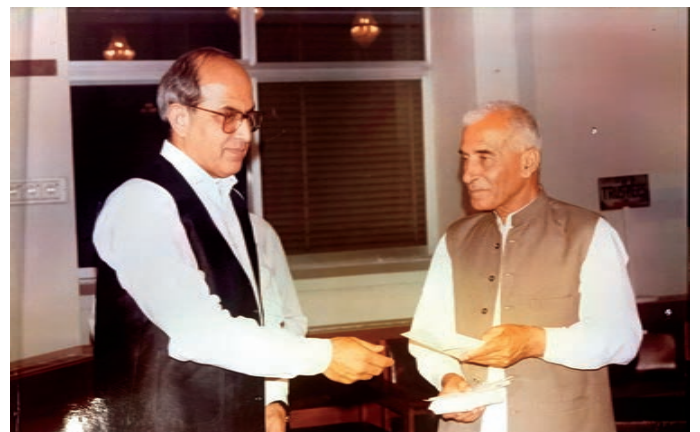
Ex President of Pakistan, Muhammad Rafeeq Tarar with the Founding President, Gen Jahandad Khan on his visit to Al-Shifa Trust



Dr Abdul Qadir Khan visiting Al-Shifa Trust



Ex Chairman Senate, Muhammad Mian Soomro with Founding President of Al-Shifa Trust



Ex President of Pakistan, Farooq Leghari on a visit to Al-Shifa Trust

Al-Shifa Trust was established in 1985 as a non-governmental, non-political, charitable organization by Late Lt. Gen Jehandad Khan. He started Al-Shifa Trust in a humble way and developed it into a large organization through his personal dedication, devotion and teamwork. He was the first major donor himself who donated all his savings to the Trust. General Jahandad Khan devoted all his energies towards this brainchild till the last day of his life. He planned for various phases of development and established four state of the art eye hospitals operating in Rawalpindi, Sukkur, Kohat and Muzaffarabad. The fifth hospital at Chakwal was completed in 2021.

Lt. General (Retd) Hamid Javaid was elected by the Board of Trustees to lead the Trust after the death of Lt. Gen (Retd) Jehandad Khan. His contribution in the form of new initiatives like expansion of scope of community ophthalmology and starting of surgical eye camps, expanding cornea department and construction of Eye Bank, construction of new OT, and expanding the clinical services will be long remembered. After his death, the Board of Trustees elected the current President Major General (Retd) Rehmat Khan in 2019.

President of Pakistan is the ex-officio Patron-In-Chief of the trust. The Board of Trustees comprises of retired service men, businessmen, bureaucrats and professionals



Board of Trustees



Maj Gen (R) Rehmat Khan
President, Al-Shifa Trust



Mian Muhammad Javed
Ex. Chairman PTCL, PEMRA,
Telecom Foundation.



Maj Gen (R) Ch M. Nawaz
Ex. Chairman Red Crescent



Mr. Aizad Hassan Mir
CEO & Chairman ACC Pvt. Ltd.,
a premier development
consulting firm in Pakistan



Mr. Mohsin Hafeez
Former Federal Secretary



Mr. Jahan Zeb Khan
Former Federal Secretary



Justice (R) Mansoor Ahmed
Former Judge of High Court and
Former Federal Secretary Law &
Parliamentary Affairs



Samia Abbas
Former Head of Finance & Admin,
Asian Development Bank, Isb



Mr. Sajjad Afzal Cheema
Renowned Philanthropist



Mian Mehfooz Ellahi
Renowned Businessman



Mr. Salman Haider Sheikh
CEO of Saudi & Pakistan Army
led investment companies



Ghazanfar Abbas Jilani
Former Federal Secretary



Akbar Ali Mattoo
Renowned Businessman



Younis Bhatti
Foreign trustee (UK),
Chartered Accountant

Senior Management

Maj. Gen (R) Rehmat Khan
President

Brig. (R) Rizwan Ullah Asghar
Executive Director

Dr. Wajid Ali Khan
Chief Medical Services

Mr. Zulfiqar Ahmed Chaudry
Director Finance

Dr. Nadeem Qureshi
*Chief Consultant
Rawalpindi Hospital*

Brig. (R) Khalid Yazdani
Administrator Rawalpindi Hospital

Lt. Col Hidayat Ullah Memon
Administrator Sukkur Hospital

Col Tariq Usman
*Acting Administrator Kohat
Hospital*

Maj. Naeem Ahmed
Administrator Muzaffarabad Hospital

Col. Asim Jawad
Administrator Chakwal Hospital

Head of Departments

Dr. Wajid Ali Khan

*Dean and Head of Cornea
Department*

Dr. Brig. (R) Sabeeh-ud-Din

Head of General Ophthalmology

Dr. Nadeem Qureshi

*Chief Consultant & Head of
Retina Department*

Dr. Sumaira Altaf

Head of Pediatrics Department

Dr. Tayyab Afghani

*Head of Ocular Oncology &
Orbit Occuplastics*

Dr. Farah Akhtar

Head of Glaucoma Department

Dr. Amtul Aziz

Head of Diagnostic Department

Dr. Umme Sughra

Director Research

Mr. Faisal Ahmed

Head of IT Department

Mr. Raja Anwaar ul Haq Javed

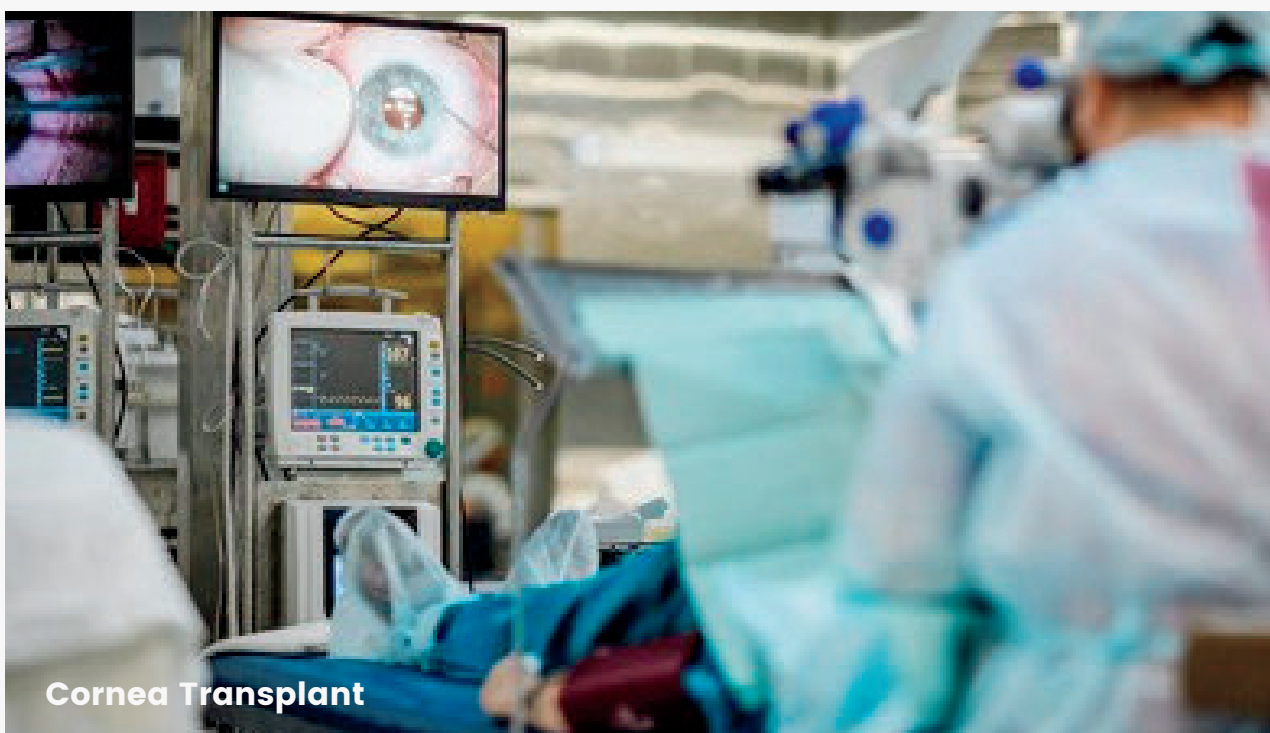
Head of Logistics Department

Miss Suman Hammad

*Head of Resource Gen. &
Communication*

Distinctive Features

- We strive to provide the best quality medical care in the field of Ophthalmology to all segments of population including the under privileged and marginalized sections of the society.
- Up until 2022, approximately 10 million patients have been treated by Al-Shifa Trust and more than 01 million have been operated.
- Over 80% of our patients are treated free of cost. This year alone approximately 1.1 million patients have been treated.
- Facilities for advanced management of patients with permanent low vision or blindness are available at Light House.
- Al-Shifa Research Centre for conducting world class medical research is contributing toward improving healthcare system in Pakistan.
- Al-Shifa Center for Community Ophthalmology (ACCO) conducts eye screening and surgical camps to cater to the needs of the people in remote areas of Pakistan.
- We have so far trained more than 250 doctors in Ophthalmology (FCPS, DOMS), over 300 optometrists, 100 Nurses and over 10,000 voluntary health workers and paramedics.



Cornea Transplant

Distinctive Features

- Offering country's highest number of cataract surgeries using the best lenses conducted by highly qualified doctors.
- Pakistan's First Eye Bank established at Al Shifa Trust in 2019. The Eye Bank functions according to international protocols and maintains standard facilities for collecting, processing and distributing donor corneas.
- Largest Cornea Transplant facility in Pakistan. Over 50% of the country's corneal transplant surgery is being conducted at Al-Shifa.
- Al-Shifa Children Eye Hospital Rawalpindi is the largest such facility in the region providing most comprehensive eye care specific to children.
- Center for Eye Cancer is the first of its kind in the country providing wide range of facilities like surgery, chemotherapy and rehabilitation of patients with eye cancer
- One of the largest state of the art Operation theatre facility where 30 Operations can be conducted simultaneously under top of the line surgeons, anesthetists and allied Para medical staff.
- Approximately 120 highly qualified doctors working under one roof.
- Country's best Retina Department facility offering treatments to the most complex problems.



OUR IMPACT



Al-Shifa Trust Eye Hospitals

STATISTIC SUMMARY



Total OPDs

1,034,093



Total Surgeries

66,792



Total Pediatric Patients

94,524



Total Pediatric Surgeries

5,811



Total Eye Screening Patients

285,955



School Screening Students

221,461



1 Millionth
Patient of the year
2022

Al-Shifa Trust
Annual Report FY 21-22

Annual PERFORMANCE

July 2021–June 2022

Total OPDs

1,034,093

Total surgeries & Procedures

66,792

Patients screened in Eye Camps

285,955

School Screening Children

221,461

Annual PERFORMANCE

July 2021–June 2022

Centre for Eye Cancer Highlights

123

Total Patients of Eye Cancer

1073

Total Chemotherapies

1058

Total Free Chemotherapies

Patient Story

Muhammad Musa belongs to Nowshera, KPK. He was 5 years old when he developed a white spot in his eye. Musa's father had no idea where to take his son, but then he met an old man who advised him to visit Al-Shifa Trust in Rawalpindi.

At Al-Shifa Trust Eye Hospital, Musa was diagnosed with an eye cancer. His father was really worried about the expense of cancer treatment, but soon he learned that Al-Shifa Trust offers free treatment to the underprivileged.

The treatment began, and Musa received 9 (free) chemotherapies after which he was cancer free. His father feels extremely thankful to the doctors and individuals who continue to support Al-Shifa Trust through their generous donations.



Annual PERFORMANCE

July 2021–June 2022

Pediatric Department Highlights

- Approximately 2000 pediatric cataract surgeries done in one year which is one of the highest number in a single hospital.
- Intraocular Lens (IOL) implantation conducted in infants under 2 years of age and selected cases of under 1 year of age with minimal complications.
- 143 Retinoblastoma patients managed in last year where more than 60 % cases were treated successfully thus preserving the eyes. Intravitreal chemotherapy given to advanced retinoblastoma cases with 80% success. This mode of treatment is only available at Al-Shifa Trust Children Eye Hospital besides Shaukat Khanum Lahore.
- 200 premature infants for retinopathy of prematurity (ROP) screened during the year quite successfully. 21 cases of ROP successfully treated.
- One of the most challenging disease Pediatric Glaucoma treated successfully.

Total Pediatric OPD

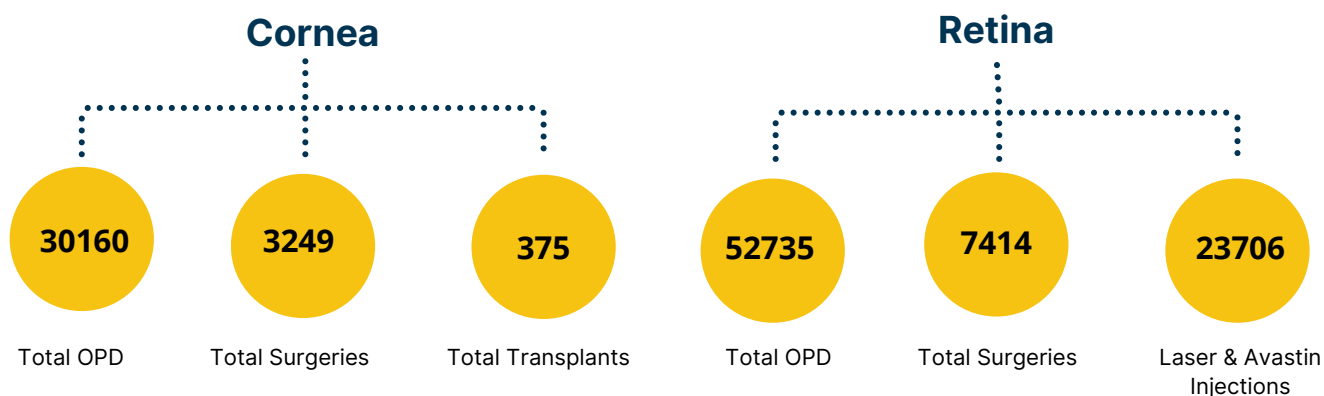
94,524

Total Pediatric Surgeries

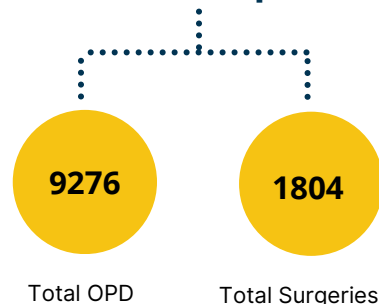
5811

Annual PERFORMANCE

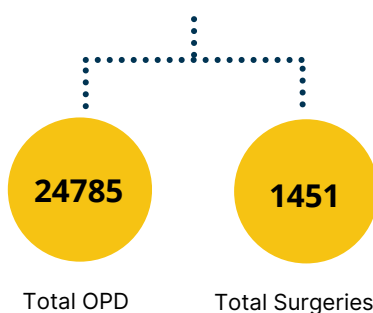
July 2021–June 2022



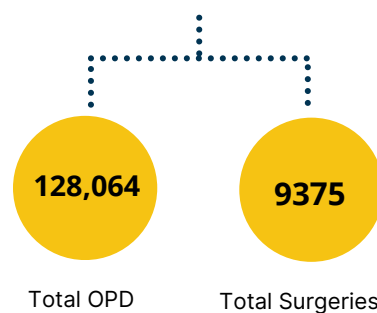
Ocular Oncology, Orbit & Oculoplastic



Glaucoma



General Ophthalmology



Annual PERFORMANCE

July 2021–June 2022

Rawalpindi Hospital

.....

Total OPDs 330,843

Surgical Procedures 37,201

Sukkur Hospital

.....

Total OPDs 79,153

Surgical Procedures 8,103

Kohat Hospital

.....

Total OPDs 48,828

Surgical Procedures 5,980

Muzaffarabad Hospital

.....

Total OPDs 28,901

Surgical Procedures 3,136

Chakwal Hospital

.....

Total OPDs 38,952

Surgical Procedures 2,342



Diagnostics

DEPARTMENT

July 2021–June 2022

Highlights



Total Diagnostic Tests Conducted **86,529**

Diagnostic department includes most competent and highly trained staff and state of the art comprehensive equipment not available elsewhere in the country. Recently, new corneal topography and the latest OCT machines have been installed.

Diagnostics Facilities

OPTICAL COHERENCE TOMOGRAPHY (OCT)

CORNEAL CONFOCAL MICROSCOPY

FUNDUS FLUORESCCEIN ANIOGRAPHY

ANTERIOR SEGMENT OCT

FUNDUS PHOTOGRAPHY

ANTERIOR SEGMENT PHOTOGRAPHY

ULTRASONOGRAPHY A-SCAN / B-SCAN

SPECULAR MICROSCOPY

VISUAL FIELD ANALYSIS / FDT

PACHYMETRY

IOL MASTER

BIOMETRY

CORNEAL TOPOGRAPHY (GALILEI)

Light House/Low Vision DEPARTMENT

July 2021–June 2022

Highlights

Prism Spectacles have been introduced in low vision department for the assessment of Age Related Macular Degeneration to solve reading problems.

OrCam MyEye, an artificial intelligence device, has also been introduced and gifted to people with blindness and visual impairment.

Total Patients served 6689

OrCam MyEye is a revolutionary voice activated device for people who are blind or visually impaired. It can instantly read to you text from a book, smartphone screen or any other surface, recognize faces, help you shop on your own, work more efficiently, and live a more independent life! OrCam MyEye conveys visual information audibly, in real-time and offline.



OrCam MyEye Device

Patient review



Over the span of 20 years, ever since I lost my eyes and hands in an accident, I have come across various welfare organizations. But so far, my loudest applauds are for Al-Shifa Trust & AFNA that gifted me a life-changing assistive device, OrCam My Eye.



Muhammad Talha Masood

Mphil Student
Rawalpindi, Pakistan



Muhammad Talha Masood with Maj Gen Rehmat Khan (R) President AST, Brig (R) Rizwan Ullah Asghar, Executive Director AST and Mr. Tahir Zafar, President AFNA.



Total number of camps 1,123

Total Surgical camps 61



33
OGDCL
Sponsored
Camps



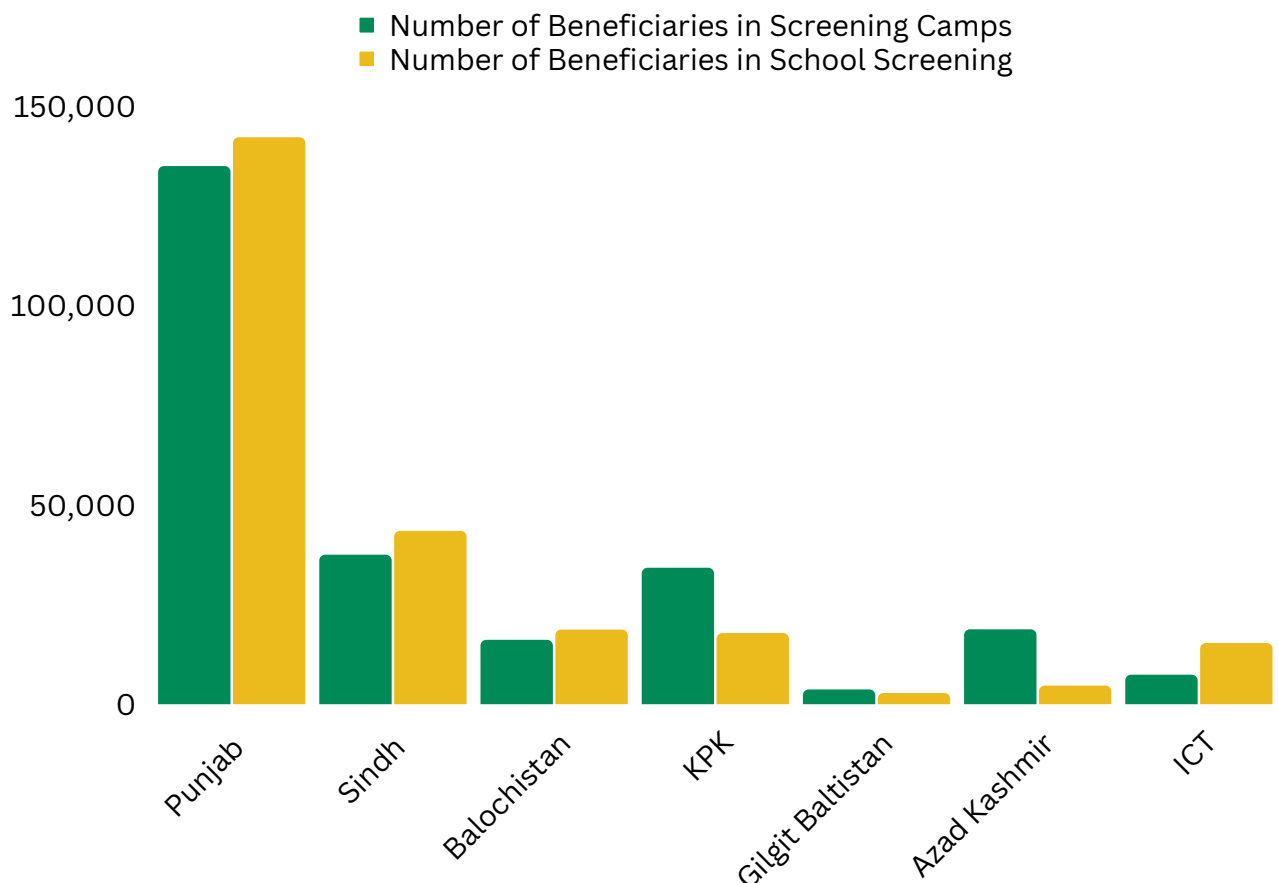
7
PPL
Sponsored
Camps



94
AFNA
sponsored
Camps



989
Other
Sponsored
Camps

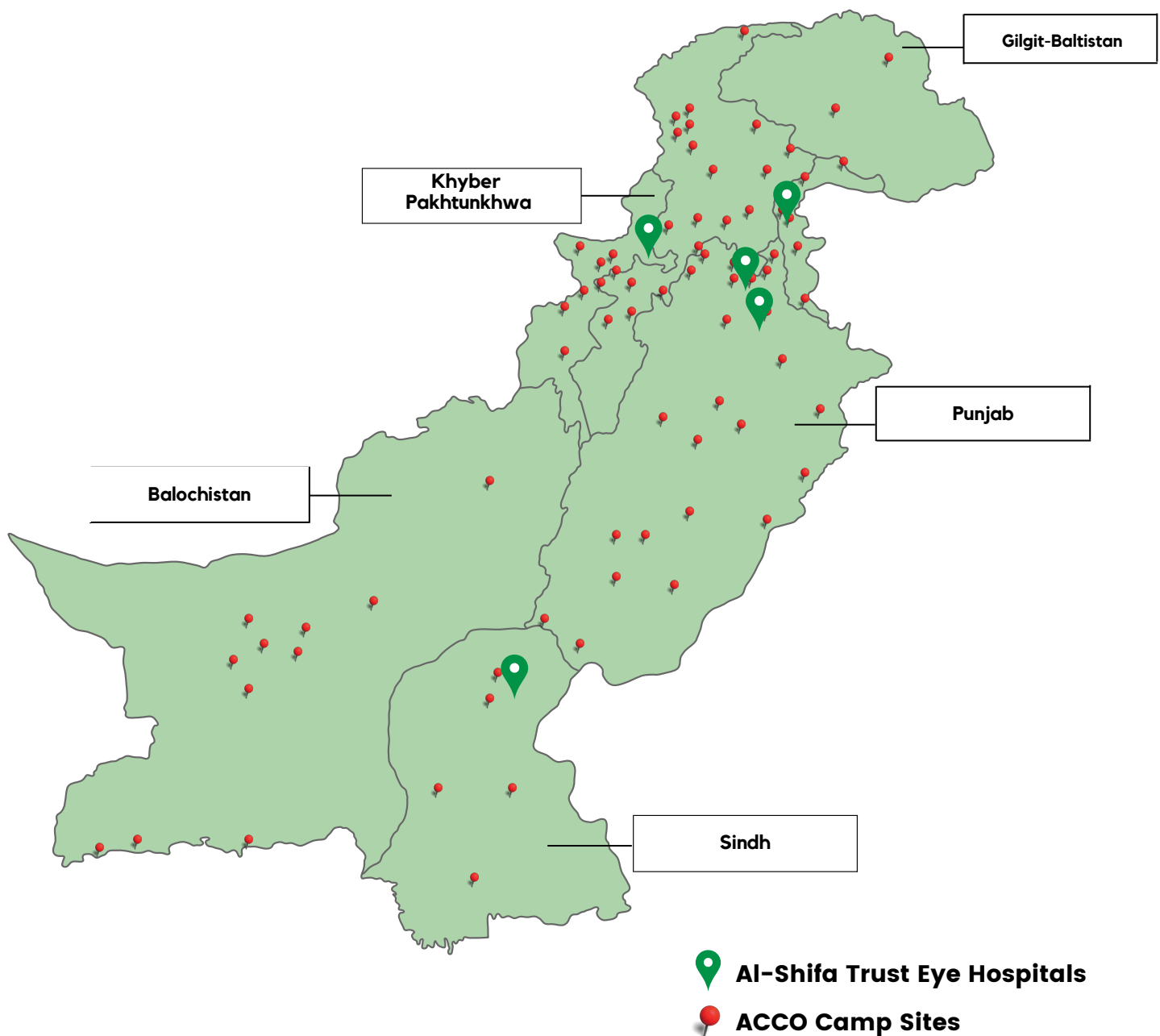


Total number of camps 1,123

Total Surgical camps 61

Number of Beneficiaries in Screening Camps 285,955

Number of Beneficiaries in School Screening 221,461



Free School Screening Camps

Total Camps

443

Students
Screened

221,461

Free Screening Eye Camps

Total camps

619

Patients
Screened

285,955

Free Surgical Eye Camps

Total camps

61

Eye
Surgeries

10,030

Sponsor our PATIENTS



Sponsor a Cornea Transplant for a visually impaired patient at a cost of Rs. 250,000.



Sponsor a child's Eye Cancer treatment (Chemotherapy & Surgery) for Rs. 300,000.



Help a mother get rid of her cloudy vision by sponsoring a high-quality Cataract Surgery for just Rs. 25,000.



Help us import an OrCam My Eye device for visually impaired at a cost of 4500 USD.

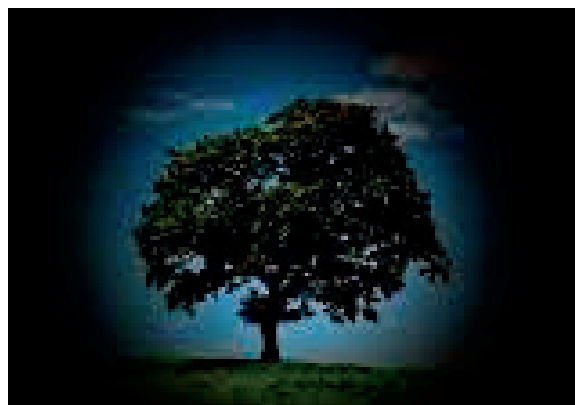


Sponsor a 1-day Eye Screening Camp in remote areas at a cost of Rs. 100,000.

Sponsor our PATIENTS



Sponsor a 3-day Surgical Eye Camp for free surgeries in remote areas at a cost of Rs. 2,000,000



Help a glaucoma patient prevent vision loss with Laser Glaucoma Surgery for Rs. 35,000.



Improve the vision of a needy patient suffering from Retinal Detachment for Rs. 50,000



Contribute a small price of Rs. 1500 for the General Eye Check-up of 1 patient.



Pakistan Institute of OPHTHALMOLOGY (PIO)

Pakistan Institute of Ophthalmology (PIO) is the academic wing of Al- Shifa Trust. The objective of PIO is to work towards human resource development and ensure availability of trained manpower for the hospital.

PROGRAMS OFFERED AT PIO

Training Program for Doctors

- Subspecialty Fellowships
- FCPS (4 Year Residency)
- DOMS (2 Years Program)

A total of 5 Doctors completed their training in the previous year

Al-Shifa School of Public Health

- Master's in Public Health
- Bachelor's in Public Health

Allied Health Professionals

- BSc. Optometry 4 years' Degree program
- Certified Nursing Assistant (CNA) 2 years Diploma
- Ophthalmic Technician Course 2 years Diploma
- OT Technician Course 2-year Diploma
- Ophthalmic Nursing Assistant 1-year course
- Dispensing Optician 1-year course

A total of 124 students graduated from the above mentioned degree/diploma programs.

National Affiliations:



Quaid i Azam University



University of Health Sciences



Nursing Council of Pakistan



College of Physicians & Surgeons Pakistan



Punjab Medical Faculty

International Linkages:



Seminars and CONFERENCES

A wide-angle photograph of a large audience seated in a modern conference hall. The audience, consisting of men and women in professional attire, is seated in rows of blue chairs. In the foreground, several men are seated at a long wooden table, and a woman in a green dress is seated next to them. The room features a high ceiling with recessed lighting and a patterned carpet. The overall atmosphere is formal and professional.



Seminars and CONFERENCES

Virtual Seminar

Dr Soosan Jacob, Director and Chief, Dr. Agarwal's Refractive & Cornea Foundation, India, delivered a virtual talk on Corneal Allogenic Intrastromal Ring Segments (CAIRS) to the doctors at Al Shifa Trust Eye Hospitals. She highlighted the role of CAIRS in helping patients avoid keratoplasties for the treatment of keratoconus. Dr Soosan was highly impressed by the extensive work being carried out by the doctors of Al Shifa Trust to provide quality eye care in Pakistan.



Lecture on Artificial Intelligence

An online zoom lecture was arranged by Dr. Wajid Ali Khan & Dr. Hassan Mansoor for Faculty, staff and students in auditorium with Associate Prof Dr. Daniel Ting Shu Wei MBBS (Hons), M Med (Ophth), FAMS, PhD (UWA) Consultant Singapore National Eye Centre.

The topic was Artificial Intelligence and Eye Care. Dr. Daniel talked about his work in this field and sharing that Artificial Intelligence (AI) based on Deep Learning (DL) has sparked tremendous global interest in recent years. DL has been widely adopted in image recognition, speech recognition and natural language processing, but is only beginning to impact on healthcare. In ophthalmology, DL has been applied to fundus photographs, optical coherence tomography and visual fields, achieving robust classification performance in the detection of diabetic retinopathy and retinopathy of prematurity, the glaucoma-like disc, macular oedema and age-related macular degeneration. DL in ocular imaging may be used in conjunction with telemedicine as a possible solution to screen, diagnose and monitor major eye diseases for patients in primary care and community settings. International knowledge sharing online activities regularly keeps our doctors updated with best practices of the world.



Seminars and CONFERENCES

Go Red for Women: A Talk on Heart Diseases in Women

Cardiologist Dr. Nusrat Ara Majeed visited Al-Shifa Trust Eye Hospital for an awareness talk on heart diseases in women in recognition of the American Heart Association's Go Red for Women, which is a signature initiative for women's heart health awareness.

Dr. Nusrat shared her clinical experience regarding how common symptoms are often misdiagnosed or ignored in women. She also emphasized that timely detection through regular cardiology checkups may prevent heart diseases in women.



Monthly Zoom Meeting with Dr. Shahzad of Michigan University

Cornea Department conducts once a month Zoom Meetings with Dr. Shahzad I. Mian, M.D. at University of Michigan Medical School. Dr. Mian is a professor of ophthalmology and visual sciences in the University of Michigan Medical School. He also serves the Department as Vice Chair for Clinical Sciences and Learning. The zoom meeting between the team of cornea department at Al Shifa Trust Eye Hospital and Dr. Shahzad I. Mian as participating member is held for sharing clinical and academic experiences in order to carry out best practices here.

Seminars and CONFERENCES



Seminar on Childhood Cancer Awareness

Al Shifa Eye Trust (AST) conducted a seminar to raise awareness on eye cancers in September in recognition of the Childhood Cancer Awareness month. Prominent cancer stakeholders and experts attended the seminar. Cancer survivors were also present on the occasion. The seminar included presentations, case studies, tableau, panel discussion, and call for action.



Lecture on Global Corneal Blindness

Mr Erik Hellier, Global Development Director, Eversight USA visited Al Shifa Trust and gave a lecture on Global Cornea Blindness in the World and in Pakistan. He shared that around 10 million people are affected by corneal blindness and only 30,000 corneas are available for transplant. He emphasized the need for encouraging people and community to pledge to donate their eye after death which can contribute towards avoidable corneal blindness.



Seminars and CONFERENCES



International Conference on Research and Clinical Trial

An international conference on COVID 19 Phase III Clinical Trials in Pakistan was held at Al Shifa Trust Rawalpindi in December 2021. The theme for the research was building research expertise with changing times: Research at the forefront of Pandemic. The conference was put together to highlight the research opportunities generated as a result of the pandemic in Pakistan and the role of national institutes in becoming a part of global activities to combat the pandemic through research in Pakistan. The paradigm shift from curative to preventive medicine was also discussed by the national and international speakers present at the conference. The conference was largely attended by renowned researchers, academia faculty, scholars and representatives from the World Health Organization and Drug Regulatory Authority Pakistan.





LOT: C1788549
**CLINICAL
SARS-CoV-2
TRIALS
COVID-19**
TEST: 9-18-2020
PATIENT # 5582-23

Research

Clinical Research and Trials

An International multi-centered double blind phase 3 clinical trial on Covid 19 vaccination (ZF2001) was conducted at clinical trial site of Al Shifa Research Center from March 2021 till December 2022. This clinical trial was published in world's number one New England Journal of Medicine with highest impact factor 91.245.

Efficacy and Safety of the RBD-Dimer-Based Covid-19 Vaccine ZF2001 in Adults.

How to Cite: Dai, Lianpan & Gao, Lidong & Tao, Lifeng & Hadinegoro, Sri & Erkin, Musabaev & Ying, Zhifang & He, Peng & Girsang, Rodman & Vergara, Hugo & Akram, Javed & Satari, Hindra & Khaliq, Tanwir & Sughra, Ume & Celi, Ana & Li, Fangjun & Li, Yan & Zhiwei, Jiang & Dalimova, Dilbar & Tuychiev, Jaloliddin & Gao, George. (2022). Efficacy and Safety of the RBD-Dimer-Based Covid-19 Vaccine ZF2001 in Adults. New England Journal of Medicine. 386. 10.1056/NEJMoa2202261.



The clinical trial for Covid 19 vaccine (ZF2001) was successfully completed within set timeframe.

ALZA Pharmaceuticals



ALZA

Pharmaceuticals



Alza Pharmaceuticals is a commercial venture of Al Shifa Trust. It got its manufacturing license in 2015 and is categorized as “A+” by Drug Regulatory Authority of Pakistan.



ALZA has 60 registered products till now with additional ones under process. Products include ophthalmic, Derma and cosmetic.

ALZA is the only company in Pakistan using FDA/cGMP certified and European materials to produce high-quality products

Alza continues to contribute to the overall mission of Al-Shifa Trust for prevention & control of blindness by providing quality medicines.

ALZA has started to export its products to Afghanistan and Uganda. It has also signed agreements with the traders/Distributors of Yemen, Sudan, Gambia, Sierra Leone and Rwanda to distribute its products.

It is further enhancing its set-up by developing and launching new products in the coming year.





Collaborations & PARTNERSHIPS

We are thankful to all our individual donors, partners, sponsors and collaboration partners for their trust in our services. The undermentioned organizations and partners have supported Al Shifa Trust financially and with human resource development. Names of private donors have not been mentioned due to privacy concerns. Some of our partners/ sponsor organizations are mentioned below:



OK Gas



Pakistan Petroleum Limited



APPNA
Association of Physicians of
Pakistani Descent of North America



Asia Poultry Farms



We are grateful to all our donors and partners with whose support we were able to accomplish all what we did for the suffering humanity. May Allah Almighty reward them all for their support.

New INITIATIVES

Expansion of Al Shifa Trust at Rawalpindi

Al Shifa Trust Eye Hospital has expanded its services manifold. However, with the steady rise in number of patients, construction of a new OPD block has been planned by the management. The new building will have 40% increased capacity to address the increasing load of patients.



Income Generation Projects

With the increasing number of patients along with provision of high quality services, it is imperative to increase the financial requirements. The senior leadership has decided to initiate the construction of a commercial tower parallel to the existing Al Shifa Tower. The project is expected to raise revenue for the Trust.



Upgradation of Diagnostic Center

Al Shifa Trust continuously strives to add value to its services and will strengthen its Diagnostic Center with the purchase of latest modern and updated technology equipment for treatment of patients.



New Trainings at Pakistan Institute of Ophthalmology

With the aim to enhance the scope of PIO, it has been decided that the Institute will start another post graduate program.



New INITIATIVES

Construction of Al Shifa Trust Eye Hospital at Quetta & Gilgit-Baltistan

Al Shifa Trust senior leadership has planned to construct hospitals in Quetta & Gilgit-Baltistan. The hospital would provide comprehensive eye care services to the people of Baluchistan, GB & those living in adjoining isolated regions.



Expansion of Chakwal Hospital

Considering the enormous increase in the patient load, it has been decided to increase the OPD capacity in Chakwal Hospital. A new OPD block is planned to be constructed which will not only cater to increased OPD load but will also provide retina sub-specialty and diagnostics.



Strengthening Research and Trials

Research Center at Al Shifa Trust aims to strengthen its bio medical research activities. In this context, three clinical research trials projects are planned and other ventures are being explored in this domain.





FINANCIALS

Extracts from audited accounts of Overall Trust for the year ended June 30, 2022

Income	Rs in '000
Operating Income - Net of related expenses	752,934
Grants-in-aid, donation, contributions and Zakat	390,583
	1,143,517
Less: Expenditure	
Cost of sales - Alza Pharma	75,141
Operating expenses	1,425,348
Administrative expenses	124,348
Selling Expenses	45,841
	1,670,678
Excess of expenditure over income	527,161
Other income - net of related expenses	99,360
-	
(DEFICIT) FOR THE YEAR	427,801

Figures for the year ended June 30, 2022 have been taken from the Audited Financial Statements. The audit was carried out by M/s A.F Ferguson & Co, Chartered Accountants.

FINANCIALS

HIGHLIGHTS FOR THE YEAR ENDED JUNE 30, 2022

<u>PARTICULARS</u>	Rs in '000
<u>TOTAL REVENUE:</u>	
INCOME FROM OPERATIONS	852,293
ZAKAT/ DONATIONS	227,402
GOVT GRANTS	163,181
TOTAL REVENUE (External+ Internal)	1,242,876
<u>REVENUE EXPENSES:</u>	
SALARIES	620,765
MEDICAL SUPPLIES	632,700
OTHERS	417,213
TOTAL REVENUE EXPENDITURE	1,670,678
<u>HOSPITALS' CAPITAL EXPENSES:</u>	
INFRASTRUCTURE	321,419
MEDICAL EQUIPMENT	71,975
TOTAL CAPITAL EXPENDITURE	393,394

During the year, Al-Shifa Trust has completed state of the art Children Eye Hospital which is one of the biggest hospital having a capacity of 500 OPDs per day & 50 IPDs per day with a total cost outlay of Rs. 725M. One new hospital is built & started its operations at Chakwal at a cost of Rs. 156M which will provide the eye care facilities including cataract surgery to the nearby locations, like Mianwali, Talagang, Chakwal, etc.

Al-Shifa Trust has also started to install solar equipment to reduce its electricity bills in future.



AL-SHIFA TRUST EYE HOSPITAL

Al-Shifa Trust Eye Hospital

Al-Shifa Trust Eye Hospital, Jhelum Road, Rawalpindi.

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www.alshifaeye.org